

Thank You!

We want to thank you for making the Fine Arts Museums of San Francisco a place to be proud of. Your unwavering commitment sustains the far-reaching work we do for our community, and we are deeply grateful.

Your support helped us:

- Open the doors of the de Young and Legion of Honor to more than 140,000 Bay Area visitors—many of whom are visiting a museum for the first time—during Free Saturdays
- Welcome nearly 8,000 Bay Area residents to the first-ever de Youngsters Day Out
- Mentor eight college-level students from diverse and historically underrepresented backgrounds through our summer internship program
- Host our first class under the Equity School Partnership Project in which teaching artists helped develop programming focused on social-emotional and culturally relevant learning
- Launch Access membership, a discounted level of membership for people with disabilities who are interested in deepening their relationship with the Fine Arts Museums of San Francisco
- And so much more

At de Youngsters Day Out in March 2022, an annual event supporting the Equity School Partnership Project with San Francisco Unified School District. Photograph by Gary Sexton



Financial Results

The combined financial statements of the Fine Arts Museums of San Francisco include an annual appropriation from the City and County of San Francisco, as well as the activities of the supporting nonprofit organizations, the Corporation of the Fine Arts Museums and the Fine Arts Museums Foundation.

The City appropriation provides critical funding for the care and maintenance of the de Young and Legion of Honor facilities and collections, including staffing, utilities, and building maintenance. The privately raised endowment, standing at \$138 million as of June 30, 2022, provides funding for restricted purposes, such as acquisitions, conservation, and exhibitions, as well as general operations. Admissions and other earned revenue provide 9% of total funding. We rely on the generous support of donors and members to provide the balance, with contributions and membership providing 62% of total funding.

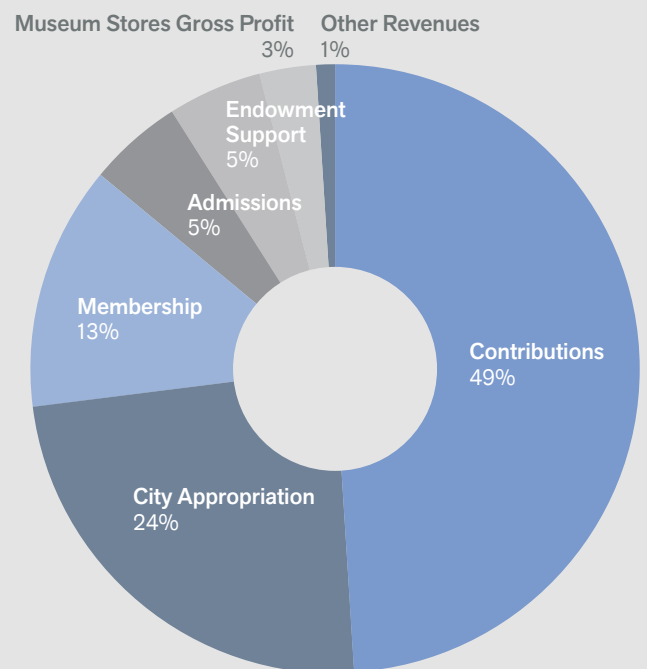
While the Fine Arts Museums of San Francisco experienced significant FY2021 operating losses due to COVID-19 operational impacts, the FY2022 operating gain resulted from COVID-19 governmental relief program revenue recognition timing, as shown in this summarized statement:

	FY2022	FY2021
Operating Support and Revenues:		
Contributions	\$36,194,000	\$23,923,000
City Appropriation	17,904,000	17,311,000
Membership	9,495,000	9,624,000
Admissions	3,988,000	2,750,000
Endowment Support	3,567,000	3,358,000
Museum Stores Gross Profit	2,329,000	1,458,000
Other Revenues	810,000	158,000
Total Support and Revenues	\$74,287,000	\$58,582,000
Operating Expenses:		
Program Services	\$48,378,000	\$42,215,000
Art Acquisitions	6,880,000	6,894,000
Operations and Administration	7,865,000	7,689,000
Development	5,392,000	2,522,000
Museum Stores	3,272,000	2,581,000
Total Expenses	\$71,787,000	\$61,901,000
Operating Gain (Loss)	\$2,500,000	(\$3,319,000)

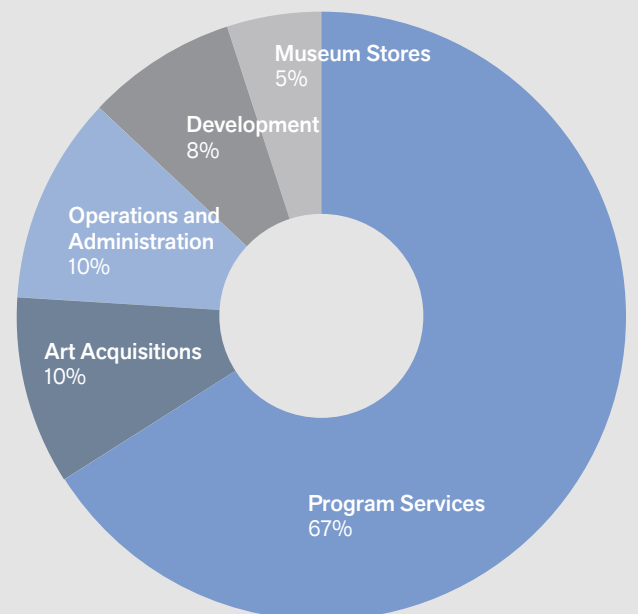
The operating support and revenues fund a robust set of activities at both the de Young and Legion of Honor, as well as online.

Program services and art acquisitions make up 77 percent of total spending and include exhibitions, curatorial research, collections care and maintenance, conservation, publications, and education programs.

FY2022 Operating Support and Revenues: \$74.3 million



FY2022 Operating Expenses: \$71.8 million



This information is not audited. The audited combined financial statements for the Fine Arts Museums of San Francisco are available online and upon request.

THANK YOU!

The Fine Arts Museums of San Francisco gratefully acknowledge our generous donors, who provided crucial support for our exhibitions, programs, and collections at the de Young and Legion of Honor museums between July 1, 2021, and June 30, 2022.

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